

Budget

No	Participant short name	Country	(A) Direct personnel costs/€	(B) Other direct costs/€	(C) Direct costs of sub-contracting/€	(D) Direct costs of providing financial support to third parties/€	(E) Costs of inkind contributions not used on the beneficiary's premises/€	(F) Indirect Costs / € (=0.25(A+B-E))	(G) Special unit costs covering direct & indirect costs / €	(H) Total estimated eligible costs / € (=A+B+C+D+F+G)	(I) Reimbursement rate (%)	(J) Max. grant / € (=H*I)	(K) Requested grant / €
1	Upb	RO	152 000	85 500	0	0	0	59375,00	0	296875,00	100	296875,00	296875,00
2	Unimib	IT	114 000	43 100	0	0	0	39275,00	0	196375,00	100	196375,00	196375,00
3	Fraunhofer	DE	162 825	47 500	0	0	0	52581,25	0	262906,25	100	262906,25	262906,25
4	Unesco-ihe	NL	151 970	42 700	0	0	0	48667,50	0	243337,50	100	243337,50	243337,50
	Total		580 795	218 800	0	0	0	199898,75	0	999493,75		999493,75	999493,75